

Out of every
\$100



\$30.18
Human
Services



\$21.19
Public
Safety



\$14.08
General
Government



\$14.02
Judicial
Services



\$11.37
Capital &
Debt Service



\$9.16
Community
Support &
Public Works

- Excludes inter-fund transfers and internal transactions.
- Building operating costs have been reallocated from general government to the specific function that utilizes the building.